

Appendix 1
2013/14 Allocations from the Saddleworth & Lees District Partnership

Date of Approval	Project/Initiative		Cost
	Christmas Lights		
13.06.13	Support existing Christmas lights commitments		£3,500.00
	Support the provision of district trees in Lees and Uppermill		£3,500.00
	Sub Total		£7,000.00
	Winter Maintenance		
	Refilling of additional grit bins - 1300 + 67(Hand Grit C/F) + 1837.70 (Summer Planting C/F)		£3,204.70
	Bagged salt for hand held gritters		£850.00
	Summer planting		£5,000.00
	Whit Friday Band Contest		£15,000.00
	Sub Total		£24,054.70
13.06.13	St Thomas Leesfield Development Project		£4,500.00
	Community Engagement		£1,000.00
	Crime reduction project Ivy Green Drive		£1,887.50
	Community Engagement - Dawsons Field 01.08.13 Swift Solutions, Hand held fund raising tins x6 =£55.20		£1,000.00
	Sub Total		£8,387.50
25.07.13	Uppermill Methodist Church		£3,000.00
	ANPR Camera		£10,000
	Drainage solution at Mills Recreation Group		£20,000
	Signage Improvement scheme in Uppermill		£2,000
	Implementation of amendments to parking restrictions		£1,200
	Sub Total		£36,200.00
03.10.13	Security Improvement at Churchill - Changing rooms		£5,453.00
	Crime reduction scheme Thomas Street/Leesway		£2,203.00
	Saddleworth Musical Society - Storage cabinet		£450.00
	Training opportunities for young people in sport		£1,800.00
	Sub Total		£9,906.00
14.11.13	Diggle Blues Festival		£1,000.00
	Refurbishment of Churchill Tennis Courts		£5,000.00
			£6,000.00
		£105,000	
Total			£91,548.20
Remaining			£13,451.80

2013/14 Allocations from the Saddleworth & Lees individual Councilors Allowance

Cllr Garth Harkness	Allocated: £3,000
Diggle Blues Festival 2013	£200
Whit Walks	£150
Saddleworth Village Olympics	£500
Diggle Blues Festival 2014	£200
Total	£1,050
Remaining	£1,950
Cllr Alan Roughley	Allocated: £3,000
Saddleworth Village Olympics	£500
Football Posts and Nets (incl £170 for fitting JT)	£820
Total	£1,320
Remaining	£1,680
Cllr John McCann	Allocated: £3,000
Saddleworth Village Olympics	£500
Peace Gardens St Annes	£250
Royal George Mills Footpath	£2,000
Total	£2,750
Remaining	£250
Cllr Adrian Alexander	Allocated: £3,000
Lees Village Fair	£364.63
Greenfield Whit Walks	£420
Lees Field Church toilet fund	£590
Old Mill Residents Fund	£200
OMBBA	£350
Saddleworth Village Olympics	£500
Lido House	£50
Springhead AFC	£228.33
Old Mill House	£200
Hood Square – Planters & Flowers	£84.00
Total	£2,986.96
Remaining	£13.04

Cllr Derek Heffernan	Allocated: £3,000
Diggle Blues Festival 2013	£200
Whit Walks	£150
Saddleworth Village Olympics	£500
Diggle Blues Festival 2014	£200
Total	£1,050
Remaining	£1,950
Cllr John Hudson	Allocated: £3,000
Saddleworth Village Olympics	£500
Peace Gardens St Annes	£250
Grit bin at Chew Brook Drive	£327.69
GGRA Streetscene Planter	£250
Total	£1327.69
Remaining	£1672.31
Cllr Graham Sheldon	Allocated: £3,000
Saddleworth Village Olympics	£500
Peace Gardens St Annes	£250
Yanks Weekend – Classic cars	£100
Landscape land at Hare & Hounds	£881.74
Grit bin at Chew Brook Drive	£327.69
GGRA Streetscene Planter	£250
Total	£2309.43
Remaining	£690.57
Cllr Barbara Beeley	Allocated: £3,000
Lees Village Fair	£364.62
Old Mill Residents Fund	£200
Saddleworth Village Olympics	£500
Leesfield Scout Group	£150.25
Springhead AFC	£228.34
Hood Square – Planters & Flowers	£83
Springhead Extra Funds	£50
Pedestrian Crossing	£224.45
Talking Point buffet	£500
Total	£2,300.66
Remaining	£699.34

Cllr Val Sedgwick	Allocated: £3,000
Isla Jean - Alarm	£590
Lees Village Fair	£364.63
Old Mill Residents Fund	£200
Saddleworth Village Olympics	£500
Leesfield Scout Group	£150.25
Springhead AFC	£228.33
Hood Square – Planters & Flowers	£83
Springhead Extra Funds	£50
Pedestrian Crossing	£224.45
Lees Village Car	£220
Lights for Lees Christmas Tree	£180
Total	£2790.66
Remaining	£209.34